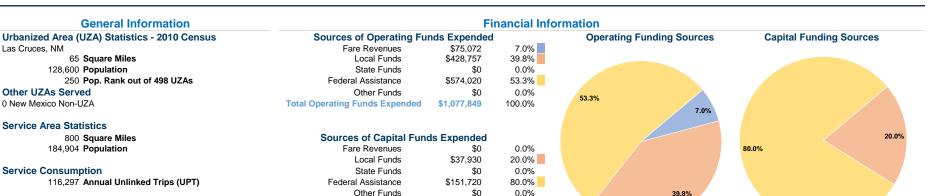
http://www.ztrans.org

900 First St.

Alamogordo, NM 88310

Zia Therapy Center, Inc.

2018 Annual Agency Profile



100.0%

Service Effectiveness

Service Supplied

508,846 Annual Vehicle Revenue Miles (VRM) 22,078 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 60206

Reporter Type: Reduced Reporter

Modal Characteristics

\$189,650

Total Capital Funds Expended

Operation Characteristics

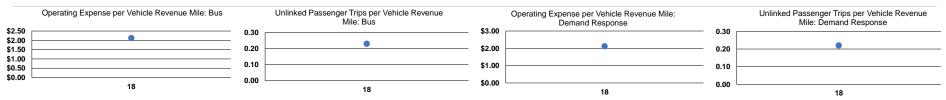
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2		\$73,509	\$9,425	\$0	7,770	34,688	4,155	9.4
Bus	6	-	\$1,004,340	\$65,647	\$189,650	108,527	474,158	17,923	7.6
Total	8	-	\$1,077,849	\$75,072	\$189,650	116,297	508,846	22,078	

Performance Measures

Service Efficiency

				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.12	\$17.69	Demand Response	\$9.46	0.2	1.9
Bus	\$2.12	\$56.04	Bus	\$9.25	0.2	6.1
Total	\$2.12	\$48.82	Total	\$9.27	0.2	5.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.